

**Explanation of variances – pro forma**

Name of smaller authority:  
County area (local councils and parish meetings only):

**Rockhampton Parish Council**  
**South Gloucestershire**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	3,995	3,755				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	3,080	3,180	100	3.25%	NO		
3 Total Other Receipts	1,301	344	-957	73.56%	YES		Grants of £1300 in 2020/21 towards a defibrillator and cabinet not replicated in 2021/22
4 Staff Costs	1,608	1,646	38	2.36%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	3,013	876	-2,137	70.93%	YES		Purchase of a defibrillator totalling £1720 in 2020/21 not replicated in 2021/22
7 Balances Carried Forward	3,755	4,756			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	3,754	4,756				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	3,000	3,000	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

**BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)**