

ROCKHAMPTON PARISH COUNCIL

Clerk to the Council: Mr James Carpenter
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APPROVED BUDGET FOR FY 2021/2022

INCOME	2020/2021	2021/2022	
	Budget £	Budget £	Variance £
Precept	£3,080.00	£ 3,180.00	£100.00
LCTR Support Grant	£0.00	£0.00	£0.00
Funding received for AED	£0.00	£0.00	£0.00
Interest on financial reserves	£0.00	£0.00	£0.00
Other (repayment of VAT)	£0.00	£344.00	£344.00
TOTAL	£3,080.00	£3,524.00	£444.00

EXPENDITURE	2020/2021	2021/2022	
	Budget £	Budget £	Variance £
Statutory Insurance	£210.00	£210.00	£0.00
Clerks Salary/PAYE	£1,510.00	£1,623.00	£113.00
Administration	£60.00	£100.00	£40.00
Rental - Village Hall Hire	£55.00	£55.00	£0.00
Rental - On line meetings	£0.00	£50.00	£50.00
Website Maintenance	£120.00	£130.00	£10.00
Information Commissioners Fee	£40.00	£40.00	£0.00
ALCA subscription	£35.00	£62.00	£27.00
Village Clean up events	£40.00	£50.00	£10.00
Election costs	£0.00	£175.00	£175.00
Maintainance & Improvements of adopted land	£0.00	£750.00	£750.00
Purchase of Community Defibrillator	£750.00	£0.00	-£750.00
Miscellaneous Maintenance	£100.00	£200.00	£100.00
Grass Cutting / Hedge	£70.00	£70.00	£0.00
Sub Total 1	£2,990.00	£3,515.00	£525.00

137 PAYMENTS	2020/2021	2021/2022	
	Budget £	Budget £	Variance £
4-Ward Magazine	£45.00	£40.00	-£5.00
5 Alive Magazine	£45.00	£40.00	-£5.00
Citizens Advice Bureau	£45.00	£40.00	-£5.00
Sub total 2	£135.00	£120.00	-£15.00
Total (1 & 2)	3,125.00	3,635.00	£510.00

Approved at the Parish Council Meeting dated 23rd November 2021, minute ref 20/059.10 (Budget) and minute ref 20/059.11 (Precept)